

POLICE DEPARTMENT SUMMARY

The Police Department is responsible for protecting life and property from criminal or related activities in the community and for motor vehicle safety. Primary activities are: enforcement of State and City laws; investigation of crimes and apprehension of criminals; enforcement of traffic laws and reduction of traffic accidents. The department is divided into three divisions: Operations, Investigations and Staff/Support Services.

Budget Highlights

The adopted 1987 budget reflects an increase of \$80,524 (.5%) from the 1986 budget.

- Personnel costs represent 82.5% of the total Police budget.
- A net increase of six positions is reflected (from 574 in 1986 to 580 in 1987). The net increase is accomplished by adding 13 Police Officer positions; and deleting six management positions and the Police Counselor position.
- Eight of the 13 new Police Officer positions are a result of the elimination of a separate Park Security and a transfer of these positions to the Police Department.
- While the Police Counselor position is deleted, funding remains in the budget to contract privately for this service.
- County Data Processing charges have decreased from \$860,864 in 1986 to \$391,000 in 1987 (a \$469,864 decrease) as a result of the new Police information system.
- Motor Pool charges reflect an increase of \$131,277 (from \$1,382,928 to \$1,514,205) as a result of higher costs of vehicle replacement.
- Capital outlay expenditures reflect an increase of \$55,601 from 1986 expenses.

Budget Summary

	<u>1986</u>	<u>1987</u>
Personal Services	\$13,480,683	\$13,813,640
Contractual Services	2,538,642	2,235,120
Commodities	510,233	427,470
Capital Outlay	33,189	88,790
Other	105,429	183,680
Total	<u>\$16,668,176</u>	<u>\$16,748,700</u>

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: POLICE
DIVISION: OPERATIONS

ACTIVITY NO.: 110-72-640-50000

	1985 <u>ACTUAL</u>	1986 <u>BUDGET</u>	1987 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$5,844,318	\$7,269,395	\$7,794,195
Revenue Sharing	<u>2,138,052</u>	<u>1,387,500</u>	<u>--</u>
TOTAL PERSONAL SERVICES	\$7,982,370	\$8,656,895	\$7,794,195
CONTRACTUAL SERVICES			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city	13,427	5,000	5,000
231 Transportation In-city			
240 Advertising			
250 Insurance			
260 Dues and Subscriptions	--	--	--
270 Professional Services	--	--	1,000
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services			
TOTAL CONTRACTUAL SERVICES	\$ 13,427	\$ 5,000	\$ 6,000
COMMODITIES			
310 Office Supplies	\$ 597	\$ 800	\$ 760
320 Clothing and Linen	107,179	94,500	71,305
330 Food, Drugs and Chemicals			
340 Operating Supplies - Buildings	3,704	2,000	2,000
350 Repair Parts-Bldgs. & Improvements	375	--	--
360 Operating Supplies - Equipment	1,552	1,625	1,625
370 Repair Parts - Equipment	1,133	785	800
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	--	400	200
395 Other Commodities			
TOTAL COMMODITIES	\$ 114,540	\$ 100,110	\$ 76,690
CAPITAL OUTLAY			
420 Buildings	\$	\$	\$
440 Office Equipment	11,459	--	4,000
450 Vehicular Equipment	10,539	--	19,310
460 Operating Equipment	87,644	--	16,720
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ 109,642	\$ --	\$ 40,030
OTHER			
540 DUI Grant	\$ 13,900	\$ 97,929	\$ 176,180
Commodity (50029)	<u>2,000</u>	<u>--</u>	<u>--</u>
TOTAL OTHER	\$ 15,900	\$ 97,929	\$ 176,180
TOTAL	<u>\$8,235,879</u>	<u>\$8,859,934</u>	<u>\$8,093,095</u>

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: POLICE
DIVISION: OPERATIONS

ACTIVITY NO.: 110-72-640-50000

The Operations Division, composed of all Police Department uniformed personnel, will combine the command of a previously structured four Team Patrol and Traffic Section Function. The city will receive enforcement, service, preventive patrol, selective enforcement and traffic investigation in the same fashion provided by the four Team structure with the only recognizable difference being a division of the city by East and West boundaries rather than by quadrants. In relinquishing the investigative service, the Operations Division will primarily provide a more traditional specialization service assuming only preliminary, initial and spontaneous uniform investigations as dictated by immediate needs for prevention of escalating emergency circumstances.

POSITION TITLE	POSITIONS		1987	1987 ADOPTED
	1986 BUDGET	1987 BUDGET	EMPLOYMENT RANGE	
Police Deputy Chief	1	1	E-7	\$ 48,520
Police Major	2	1	731	35,538
Police Captain	8	7	729	228,869
Police Lieutenant	32	26	727	768,672
Police Detective	34	1	724	24,876
Police Master Patrol Officer	7	6	724	149,274
Police Officer	231	240	723	5,357,477
Traffic Safety Officer*	19	19	621	395,284
Service Officer*	1	0	--	--
Service Officer* (DUI)	8	8	620	150,394
Account Clerk II*	1	1	619	19,755
Secretary*	1	1	618/19	19,755
Parking Control Checker*	12	12	615	192,193
Clerk II*	1	0	--	--
Clerk II* (DUI)	1	1	615	16,523
Typist Clerk*	2	1	614	13,624
Subtotal	<u>361</u>	<u>325</u>		\$7,420,754

ADD: Overtime	300,000
Longevity	51,184
Education Pay	56,155
Shift Differential (2nd)	83,212
Shift Differential (3rd)	62,788
One Day Pay Encumbrance	30,669
LESS: Salaries Charged to DUI Grant	(210,567)

*Noncommissioned

TOTAL \$7,794,195

CAPITAL OUTLAY

10 - Mobile radios	- \$16,000	
10 - Portable radios	- 16,000	20 - Stop watches - \$ 500
30 - Visabar lens covers	- 2,460	4 - Rolla tapes - <u>220</u>
10 - Shotgun racks	- 850	
6 - Desks	- 3,000	
4 - Chairs	- 1,000	
		TOTAL <u>\$40,030</u>

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND:	GENERAL	ACTIVITY NO.: 110-72-560-50000
DEPARTMENT:	POLICE	
DIVISION:	INVESTIGATIONS	

	1985 <u>ACTUAL</u>	1986 <u>BUDGET</u>	1987 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$2,062,445	\$1,982,140	\$3,220,910
121 Employee Benefits			
TOTAL PERSONAL SERVICES	<u>\$2,062,445</u>	<u>\$1,982,140</u>	<u>\$3,220,910</u>
CONTRACTUAL SERVICES			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city	--	900	--
231 Transportation In-city			
240 Advertising			
250 Insurance			
260 Dues and Subscriptions	866	1,200	875
270 Professional Services	30,166	30,000	25,000
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges	568	--	--
295 Other Contractual Services	<u>5,213</u>	<u>8,977</u>	<u>8,675</u>
TOTAL CONTRACTUAL SERVICES	<u>\$ 36,813</u>	<u>\$ 41,077</u>	<u>\$ 34,550</u>
COMMODITIES			
310 Office Supplies	\$ 14	\$ --	\$ --
320 Clothing and Linen	19,154	18,025	14,700
330 Food, Drugs and Chemicals	41,504	49,500	49,500
340 Operating Supplies - Buildings			
350 Repair Parts-Bldgs. & Improvements	950	--	
360 Operating Supplies - Equipment	4,269	7,670	7,000
370 Repair Parts - Equipment	2,942	5,000	5,000
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	599	500	500
395 Other Commodities			
TOTAL COMMODITIES	<u>\$ 69,432</u>	<u>\$ 80,695</u>	<u>\$ 76,700</u>
CAPITAL OUTLAY			
420 Buildings	\$	\$	\$
440 Office Equipment	4,939	--	5,515
450 Vehicular Equipment			
460 Operating Equipment	21,052	--	12,875
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	<u>\$ 25,991</u>	<u>\$ --</u>	<u>\$ 18,390</u>
OTHER			
440 Narcotics C.O.	\$ 1,489	\$ --	\$ --
TOTAL OTHER	<u>\$ 1,489</u>	<u>\$ --</u>	<u>\$ --</u>
TOTAL	<u><u>\$2,196,170</u></u>	<u><u>\$2,103,912</u></u>	<u><u>\$3,350,550</u></u>

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
DEPARTMENT: POLICE
DIVISION: INVESTIGATIONS

ACTIVITY NO.: 110-72-560-50000

The Investigations Division consists of three primary sections: Detectives, Vice/Narcotics/Organized Crime, and the Police Crime Lab. Detective personnel investigate homicides, rapes, aggravated assaults, robbery, burglary, auto thefts, arsons, check violations, forgery, frauds, embezzlement, larceny, offenses against family, missing/exploited children and other miscellaneous crimes. Vice/Narcotics/Organized Crime personnel conduct investigations, overt and covert, dealing with drug, alcohol and morals violations of local, State and Federal laws. Personnel in the Crime Lab conduct physical and forensic investigations of crime scenes, collecting and preserving evidence. They also maintain technical/analytical equipment and provide all photographic services. Impounded vehicles, found property, personal property and physical evidence are maintained by the Property and Evidence personnel assigned to the Laboratory. All personnel have responsible roles in arresting perpetrators, securing arrests and search warrants, and participate in the prosecution of offenders.

POSITION TITLE	POSITIONS		1987	1987 ADOPTED
	1986 BUDGET	1987 BUDGET	EMPLOYMENT RANGE	
Police Deputy Chief	1	1	E-9	\$ 40,813
Police Major	0	1	731	35,538
Police Captain	4	3	729	98,076
Police Lieutenant	7	14	727	410,196
Police Examiner	4	4	726	113,895
Police Chemist (Civilian)*	2	2	626	54,560
Police Master Patrol Officer I	1	0	--	--
Police Investigator	11	11	724	272,638
Police Detective	28	65	724	1,616,359
Police Officer	8	8	723	185,374
Property Clerk*	1	1	621	21,677
Service Officer*	4	5	620	103,440
Photographer*	1	1	619	19,755
Secretary*	2	2	618/19	39,510
Photo Technician II*	1	1	617	18,046
Clerk II*	0	1	615	16,523
Photo Technician I*	2	2	615	31,381
Typist Clerk*	2	3	614	44,979
Subtotal	<u>79</u>	<u>125</u>		\$3,122,760
ADD: Longevity				34,206
Education Pay				31,677
Shift Differential (2nd)				17,472
Shift Differential (3rd)				2,456
One Day Pay Encumbrance				12,339
*Noncommissioned				
TOTAL				<u>\$3,220,910</u>
CAPITAL OUTLAY				
2 - Chairs - \$ 520	1 - Camera -	875		
6 - Desks - 3,000	1 - Laboratory Gas			
2 - Typewriters - 1,272	Chromatograph -	<u>12,000</u>		
1 - Transcriber - 573				
2 - Tape recorders - 150	TOTAL		<u>\$18,390</u>	

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: POLICE
 DIVISION: STAFF AND SUPPORT SERVICES

ACTIVITY NO.: 110-72-600-50000

	1985 <u>ACTUAL</u>	1986 <u>BUDGET</u>	1987 <u>ADOPTED</u>
PERSONAL SERVICES			
110 Salaries & Wages	\$2,615,612	\$2,735,448	\$2,691,170
121 Employee Benefits			
TOTAL PERSONAL SERVICES	<u>\$2,615,612</u>	<u>\$2,735,448</u>	<u>\$2,691,170</u>
CONTRACTUAL SERVICES			
211 Electricity	\$ 4,896	\$ 24,700	\$ 24,700
212 Natural Gas	7,540	11,130	11,130
213 Water	367	500	500
214 Trash/Dump Fees	628	600	625
220 Communications	136,615	114,613	119,650
230 Transportation Out-of-city	961	2,700	1,800
231 Transportation In-city			
240 Advertising	23	--	--
250 Insurance	174	1,150	1,200
260 Dues and Subscriptions	4,284	5,476	5,400
270 Professional Services	64,319	35,498	71,235
291 Office Automation	28,985	33,120	33,120
292 Data Processing	659,822	860,864	391,000
293 Central Maintenance			
294 Motor Pool Charges	1,377,334	1,382,928	1,514,205
295 Other Contractual Services	<u>11,664</u>	<u>15,486</u>	<u>12,005</u>
TOTAL CONTRACTUAL SERVICES	<u>\$2,297,612</u>	<u>\$2,488,765</u>	<u>\$2,186,570</u>
COMMODITIES			
310 Office Supplies	\$ 103,067	\$ 110,000	\$ 104,500
320 Clothing and Linen	26,374	60,000	38,735
330 Food, Drugs and Chemicals	654	1,050	--
340 Operating Supplies - Buildings	1,791	2,627	3,000
350 Repair Parts-Bldgs. & Improvements	4,683	5,656	4,000
360 Operating Supplies - Equipment	12,665	47,250	35,000
370 Repair Parts - Equipment	20,790	25,000	20,000
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	1,743	1,200	1,000
395 Other Commodities			
TOTAL COMMODITIES	<u>\$ 171,767</u>	<u>\$ 252,783</u>	<u>\$ 206,235</u>
CAPITAL OUTLAY			
420 Buildings	\$ 7,629	\$ --	\$ --
440 Office Equipment	40,266	--	24,820
450 Vehicular Equipment	16,367	--	--
460 Operating Equipment	1,816	33,189	5,550
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	<u>\$ 66,078</u>	<u>\$ 33,189</u>	<u>\$ 30,370</u>
OTHER			
520 Police Reserves	\$ 5,987	\$ 7,500	\$ 7,500
TOTAL OTHER	<u>\$ 5,987</u>	<u>\$ 7,500</u>	<u>\$ 7,500</u>
TOTAL	<u><u>\$5,157,056</u></u>	<u><u>\$5,517,685</u></u>	<u><u>\$5,121,845</u></u>

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: POLICE
 DIVISION: STAFF AND SUPPORT SERVICES

ACTIVITY NO.: 110-72-600-50000

As the division name implies, it is the responsibility of the Staff and Support Services Division to provide support and administrative services on a 24-hour basis to the other divisions. The various sections of this division provide the following services for the entire department and to the citizens of Wichita: receiving and filing all cases and criminal history data, operating police computer terminals to include entering data, planning and research, development evaluation, serving as liaison to the City Attorney, County Attorney, State and Municipal Court; serving and processing traffic and criminal warrants for Municipal Court, providing a training facility for Police Officers, and developing and implementing community awareness and crime prevention programs.

POSITION TITLE	POSITIONS		1987	1987 ADOPTED
	1986 BUDGET	1987 BUDGET	EMPLOYMENT RANGE	
Police Chief	1	1	E-3	\$ 56,800
Police Deputy Chief	1	1	E-9	42,382
Police Major	2	1	731	35,538
Police Captain	3	3	729	98,076
Assistant to the Director*	1	1	629	32,050
Police Counselor (Civilian)*	1	0	--	--
Police Lieutenant	18	15	727	443,464
Police Programmer	2	1	726	28,818
Police Records Supervisor*	5	5	625	112,849
Police Master Patrol Officer	4	6	724	152,973
Warrant Officer Supervisor*	1	1	625	26,262
Police Officer	5	5	723	118,386
Emergency Service Dispatcher*	1	1	622	20,688
Warrant Officer*	14	14	622	302,383
Assistant Range Master*	1	1	621	17,805
Administrative Secretary*	1	1	620/21	21,677
Account Clerk III*	2	2	621	43,353
Service Officer*	8	8	620	144,699
Printing Press Operator II*	1	1	620	20,688
Secretary*	2	2	618/19	39,104
Cashier II*	0	1	619	18,977
Data Control Clerk*	19	18	617	290,681
Maintenance Worker*	1	1	617	15,675
Data Entry Operator *	7	7	616	112,663
Clerk II*	4	4	615	65,503
Typist Clerk*	20	20	614	288,692
Clerk I*	5	5	613	66,361
Subtotal	<u>130</u>	<u>126</u>		\$2,616,547
ADD: Longevity				\$ 27,112
Education Pay				12,239
Shift Differential (2nd)				11,024
Shift Differential (3rd)				13,936
One Day Pay Encumbrance				10,312
*Noncommissioned				
TOTAL				<u>\$2,691,170</u>
CAPITAL OUTLAY				
7 - Chairs				- \$ 1,820
1 - Centralized computerized dictation system				- 23,000
10 - Revolvers/shotguns (each)				<u>5,550</u>
TOTAL				<u>\$30,370</u>

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND: GENERAL
 DEPARTMENT: POLICE
 DIVISION: INVESTIGATIONS
 ACTIVITY: AIR SECTION

ACTIVITY NO.: 110-72-601-50000

	1985 <u>ACTUAL</u>	1986 <u>BUDGET</u>	1987 <u>ADOPTED</u>
<u>PERSONAL SERVICES</u>			
110 Salaries & Wages	\$ 102,831	\$ 106,200	\$ 107,365
121 Employee Benefits			
TOTAL PERSONAL SERVICES	\$ 102,831	\$ 106,200	\$ 107,365
<u>CONTRACTUAL SERVICES</u>			
211 Electricity	\$	\$	\$
212 Natural Gas			
213 Water			
214 Trash/Dump Fees			
220 Communications			
230 Transportation Out-of-city	--	350	--
231 Transportation In-city			
240 Advertising			
250 Insurance	3,643	2,850	7,500
260 Dues and Subscriptions	655	500	500
270 Professional Services			
291 Office Automation			
292 Data Processing			
293 Central Maintenance			
294 Motor Pool Charges			
295 Other Contractual Services	--	100	--
TOTAL CONTRACTUAL SERVICES	\$ 4,298	\$ 3,800	\$ 8,000
<u>COMMODITIES</u>			
310 Office Supplies	\$ 19	\$ --	\$ --
320 Clothing and Linen	2,851	1,125	765
330 Food, Drugs and Chemicals			
340 Operating Supplies - Buildings	75	200	150
350 Repair Parts-Bldgs. & Improvements	336	1,500	150
360 Operating Supplies - Equipment	11,290	15,000	12,500
370 Repair Parts - Equipment	59,490	56,820	52,400
380 Operating Supplies - Construction			
390 Minor Apparatus & Tools	2,114	2,000	1,880
395 Other Commodities			
TOTAL COMMODITIES	\$ 76,175	\$ 76,645	\$ 67,845
<u>CAPITAL OUTLAY</u>			
420 Buildings	\$	\$	\$
440 Office Equipment			
450 Vehicular Equipment	1,036	--	--
460 Operating Equipment			
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ 1,036	\$ --	\$ --
<u>OTHER</u>			
TOTAL OTHER			
TOTAL	\$ 184,340	\$ 186,645	\$ 183,210

CITY OF WICHITA 1987 ANNUAL BUDGET

FUND:	GENERAL	ACTIVITY NO.: 110-72-601-50000
DEPARTMENT:	POLICE	
DIVISION:	INVESTIGATIONS	
ACTIVITY:	AIR SECTION	

The department's helicopter program provides for routine patrol of areas not readily accessible by other vehicles. Provision of surveillance in support of other divisions is the primary responsibility of the unit. Preventive patrol during specific hours assists in controlling crime and evaluating traffic-related matters. The department has three two-seated helicopters which together are budgeted for 1,000 flying hours in 1987.

<u>POSITION TITLE</u>	<u>1986</u> <u>BUDGET</u>	<u>1987</u> <u>BUDGET</u>	<u>1987</u> <u>EMPLOYMENT</u> <u>RANGE</u>	<u>1987</u> <u>ADOPTED</u>
Police Lieutenant	1	1	727	\$ 27,558
Helicopter Mechanic*	1	1	624	25,014
Police Officer	2	2	723	47,295
	—	—		
Subtotal	<u>4</u>	<u>4</u>		\$ 99,867
ADD: Longevity				830
Education Pay				--
Hazardous Duty Pay				4,800
Shift differential (2nd)				1,456
One Day Pay Encumbrance				412
				—
TOTAL				<u>\$ 107,365</u>

*Non-Commissioned

